



1       **Section 1.** The City Manager is hereby authorized to execute an extension for one (1)-year of the  
2 Agreement with Northrop Grumman Systems Corporation, in a form to be approved by the City  
3 Attorney, for Software Maintenance Services for a total amount not to exceed One Hundred Eighty-  
4 Three Thousand, Eight Hundred One Dollars (\$183,801.00), plus taxes. The Agreement extension  
5 includes an amendment to the Price and Payment schedule to the Agreement, Exhibit A, and an  
6 amendment to the on Demand Maintenance Services – ODMS – Exhibit B.

7       **Section 2.** Because of the need to have periodic software maintenance performed by Northrop  
8 Grumman technicians in order to comply with the Northrop Grumman Altaris Software License  
9 requirements and to protect the computer-aided dispatch system for essential 911 services, the Board of  
10 Directors declares that it is impractical and unfeasible to submit this matter to a competitive bid process,  
11 and, therefore, waives competitive bidding.

12       **Section 3.** Funds for the specific agreement extension authorized by this ordinance are available in  
13 the Information Technology Department’s Annual Operating Budget.

14       **Section 4. Severability.** In the event any title, section, paragraph, item, sentence, clause, phrase, or  
15 word of this ordinance is declared or adjudged to be invalid or unconstitutional, such declaration or  
16 adjudication shall not affect the remaining portions of the ordinance which shall remain in full force and  
17 effect as if the portion so declared or adjudged invalid or unconstitutional was not originally a part of the  
18 ordinance.

19       **Section 5. Repealer.** All ordinances and resolutions, and parts thereof, which are in conflict with  
20 any provision of this ordinance are hereby repealed to the extent of such conflict.

21       **Section 6. Emergency.** *The need for immediate and uninterrupted software maintenance services*  
22 *is necessary to protect the City’s critical 911 Dispatch System for essential city services, and, therefore,*  
23 *is crucial to protect the public health, safety and welfare; an emergency is, therefore, declared to exist*  
24 *and this ordinance shall be in full force and effect from and after the date of its passage.*

25 **PASSED: March 15, 2016**

26 **ATTEST:**

**APPROVED:**

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28 \_\_\_\_\_  
29 **Susan Langley, City Clerk**

\_\_\_\_\_ **Mark Stodola, Mayor**

30 **APPROVED AS TO LEGAL FORM:**

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32 \_\_\_\_\_  
33 **Thomas M. Carpenter, City Attorney**

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**CAD Software Maintenance Agreement  
Between the City of Little Rock (Customer) and  
Northrop Grumman Systems Corporation**

**1. PRICE AND PAYMENT SCHEDULE – EXHIBIT A**

**April 1, 2016 to March 31, 2017**

NG Altaris Software Maintenance:	
CAD – Police, Fire and EMS	\$76,560.00
Oracle	\$59,776.00
Escrow	\$2,814.00
DBA/SysAdmin Reporting and Patching	\$44,651.00
<b>Total Due</b>	<b>\$183,801.00</b>

<b>Monthly Payment Schedule</b>			
	<b>CAD SW &amp; UpFront Costs</b>	<b>DBA/SysAdmin Report &amp; Patching</b>	<b>Monthly Due</b>
April-16	\$66,219.08	\$3,720.92	\$69,940.00
May-16	\$6,630.10	\$3,720.90	\$10,351.00
June-16	\$6,630.10	\$3,720.90	\$10,351.00
July-16	\$6,630.10	\$3,720.90	\$10,351.00
August-16	\$6,630.10	\$3,720.90	\$10,351.00
September-16	\$6,630.10	\$3,720.90	\$10,351.00
October-16	\$6,630.10	\$3,720.90	\$10,351.00
November-16	\$6,630.10	\$3,720.90	\$10,351.00
December-16	\$6,630.10	\$3,720.90	\$10,351.00
January-17	\$6,630.10	\$3,720.90	\$10,351.00
February-17	\$6,630.10	\$3,720.90	\$10,351.00
March-17	\$6,630.10	\$3,720.90	\$10,351.00
Total Due	\$139,150.18	\$44,650.82	\$183,801.00

- Please note first month includes upfront cost for Oracle, Escrow, and HCL.

**CAD Software Maintenance Agreement  
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2. **ON DEMAND MAINTENANCE SERVICES – ODMS – EXHIBIT B**

ODMS is defined as forty (40) contiguous hours of Engineering and Programming labor services off-site for the "Altaris installed system" (System). Services to be performed by the Engineering and Programming staff are at the discretion of the Customer. It is advisable to transmit to NGC, prior to the NGC Programmer arriving on site, a list of work descriptions desired by the Customer. The ODMS to be performed by the NGC staff will be on a "best effort" basis. If the work is not complete or task finished by the NGC staff at the end of forty (40) hours, the Customer has the option to contract for additional ODMS or have NGC complete the work on a "time and materials" (T&M) basis. The additional ODMS or T&M work will have to be mutually agreed to and scheduled. ODMS work completed by NGC will then be transferred and maintained under the Master Maintenance Agreement.

The current rate for ODMS work is \$11,904 for a forty (40) hour block plus expenses. Customer has the option to have NGC staff on site. Travel is not included in the rates as defined as above. Travel shall be billed at cost plus 10%. NGC will provide a separate quote for each unit of ODMS requested.